

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 OKTOBER 2025  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005**  
**ESELON I : Ditjen Badan Peradilan Agama 04**  
**SATUAN KERJA : PENGADILAN AGAMA MALANG KAB. MALANG 604731**

Tgl Data : 24/11/25 1:58 AM  
Tgl Cetak : 24/11/25 8:54 AM  
Halaman : 1  
lap\_lra\_face\_satker\_new\_poc

| URAIAN                                                  | 2025        |             |                                       |       | 2024        |             |                                       |       |
|---------------------------------------------------------|-------------|-------------|---------------------------------------|-------|-------------|-------------|---------------------------------------|-------|
|                                                         | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     |
| 1                                                       | 2           | 4           | 5                                     | 6     | 7           | 8           | 9                                     | 10    |
| A. Pendapatan Negara Dan Hibah                          | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| I. Pendapatan Perpajakan                                | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 1. Pajak Dalam Negeri                                   | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 2. Pajak Perdagangan Internasional                      | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| II. Pendapatan Penerimaan Negara Bukan Pajak            | 736,611,000 | 618,856,000 | (117,755,000)                         | 84.01 | 876,309,000 | 601,533,500 | (274,775,500)                         | 68.64 |
| 1. Pendapatan Sumber Daya Alam                          | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan           | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 3. Pendapatan BLU                                       | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya     | 736,611,000 | 618,856,000 | (117,755,000)                         | 84.01 | 876,309,000 | 601,533,500 | (274,775,500)                         | 68.64 |
| III. Pendapatan Hibah                                   | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III) | 736,611,000 | 618,856,000 | (117,755,000)                         | 84.01 | 876,309,000 | 601,533,500 | (274,775,500)                         | 68.64 |
| B. Belanja Negara                                       | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| I. Belanja Pemerintah Pusat                             | 172,650,000 | 129,826,350 | (42,823,650)                          | 75.20 | 185,858,000 | 148,176,000 | (37,682,000)                          | 79.73 |
| 1. Belanja Pegawai                                      | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 2. Belanja Barang                                       | 172,650,000 | 129,826,350 | (42,823,650)                          | 75.20 | 185,858,000 | 148,176,000 | (37,682,000)                          | 79.73 |
| 3. Belanja Modal                                        | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 4. Belanja Pembayaran Bunga Utang                       | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 5. Belanja Subsidi                                      | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 6. Belanja Hibah                                        | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 7. Belanja Bantuan Sosial                               | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 8. Belanja Lain-lain                                    | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| II. Transfer ke Daerah                                  | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |
| 1. Dana Bagi Hasil                                      | 0           | 0           | 0                                     | 0     | 0           | 0           | 0                                     | 0     |

LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 OKTOBER 2025  
(DALAM RUPIAH)



KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
ESELON I : Ditjen Badan Peradilan Agama 04  
SATUAN KERJA : PENGADILAN AGAMA MALANG KAB. MALANG 604731

Tgl Data : 24/11/25 1:58 AM  
Tgl Cetak : 24/11/25 8:54 AM  
Halaman : 2  
lap\_lra\_face\_satker\_new\_poc

| URAIAN                                          | 2025        |             |                                    |       | 2024        |             |                                    |       |
|-------------------------------------------------|-------------|-------------|------------------------------------|-------|-------------|-------------|------------------------------------|-------|
|                                                 | ANGGARAN    | REALISASI   | REALISASI DI ATAS (BAWAH) ANGGARAN | %     | ANGGARAN    | REALISASI   | REALISASI DI ATAS (BAWAH) ANGGARAN | %     |
| 1                                               | 2           | 4           | 5                                  | 6     | 7           | 8           | 9                                  | 10    |
| 2. Dana Alokasi Umum                            | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| 3. Dana Transfer Khusus                         | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| a. Dana Alokasi Khusus Fisik                    | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| b. Dana Alokasi Khusus Non Fisik                | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| c. Hibah Kepada Daerah                          | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| 4. Dana Otonomi Khusus                          | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| 6. Dana Desa                                    | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| 7. Insentif Fiskal                              | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |
| Jumlah Belanja Negara (B.I + B.II)              | 172,650,000 | 129,826,350 | (42,823,650)                       | 75.20 | 185,858,000 | 148,176,000 | (37,682,000)                       | 79.73 |
| C. PEMBIAYAAN                                   | 0           | 0           | 0                                  | 0     | 0           | 0           | 0                                  | 0     |

Keterangan :  
FINAL

Kepanjen, 24 Nopember 2025  
Penanggung Jawab UAKPA  
Kuasa Pengguna Anggaran

ROHMAD BAHRUDIN, S.Kom., S.H., M.HP.  
NIP 198202052006041005